



<b>Committee</b>	Assets & Services
<b>Month</b>	July 2025
<b>Report Title</b>	Youth Provision Interim update
<b>Report Author</b>	Colette Kerr – Events & Activities Officer
<b>Attachments</b>	NA

## Agenda item: 5

### Summary

This report is provided to Committee as an interim update on the proposed reporting schedule in relation to the Service Level Agreement (SLA) between SWTC and Saffron Walden Youth Outreach Project (YOP) and additionally, the funding evaluation requirements of Uttlesford District Council (UDC).

### Financial Implications

From 2025-26, the UDC funding arrangements changed, replacing any previous arrangement. Confirmation was received on 14 February confirming £10k per year (£30k in total) grant contribution to youth service, for three years; 2025-28. In line with the agreement, £5k was received at the beginning this financial year. A satisfactory funding evaluation report is required by UDC at the end of the first quarter, in order to receive the additional £5k.

### Key Considerations

To present the reporting schedule for the forthcoming year, noting the quarterly funding evaluation data requirements of UDC and; the new triannual data reporting from SWYOP reporting in line with the school terms.

### Reporting Schedule

<b>Report</b>	<b>Details</b>
<b>28 July Interim report</b>	<i>Events Officer to provide UDC with quarterly funding evaluation.</i>
<b>22 September Triannual report</b>	<i>Youth provision update including Summer term data from SWYOP (May- Aug)</i>
<b>26 January Triannual report</b>	<i>Youth provision update including Winter term data from SWYOP (Sept-Dec)</i>
<b>23 March Interim report</b>	<i>For year 2 funding recommendations</i>
<b>26 May Triannual report</b>	<i>Youth provision update including Spring term data from SWYOP (Jan-April)</i>

### Officer Recommendation

To note the contents of this report.