

Budget				Totals				Running				Budget				Totals				Running			
<b>Fireworks Display</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>			
Fireworks	Actual Fireworks	£12,000.00	1	£12,000.00	Fireworks Display	£15,700.00	1	£15,700.00	Cash	Bucks, etc.	£18,000.00	1	£18,000.00										
3D Events	Music: Speakers etc	£1,500.00	1	£1,500.00	Advertisement and Storage	£3,700.00	1	£3,700.00	Credit	Sumo 1st. Tottle welfare payment	£750.00	1	£750.00										
Common Rental	TBC	£2,000.00	1	£2,000.00	JCP Assets	£1,800.00	1	£1,800.00	Other	donator	£300.00	1	£300.00										
Electric		£200.00	1	£200.00	Other stall and Soft Drinks	£1,800.00	1	£1,800.00	Launch the Flagpole		£0.00	1	£0.00										
<b>Total</b>				<b>£16,700.00</b>	<b>Total</b>			<b>£24,400.00</b>	<b>Total</b>				<b>Total</b>										
<b>Advertisement and Signage</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>			
Welding Local		£1,800.00	1	£1,800.00	Fireworks Display	£0.00	0	£0.00	Other Goods	Wants takes etc	£1,000.00	1	£1,000.00										
Signage		£1,200.00	1	£1,200.00	Advertisement and Storage	£0.00	0	£0.00	Soft Drinks		£0.00	0	£0.00										
Road Closure signs	Design of any new or changed legs etc.	£400.00	1	£400.00	JCP Area	£0.00	0	£0.00			£0.00	0	£0.00										
Springs Design		£500.00	1	£500.00	Other stall and Soft Drinks	£0.00	0	£0.00			£0.00	0	£0.00										
<b>Total</b>				<b>£4,900.00</b>	<b>Total</b>			<b>£2,400.00</b>	<b>Total</b>				<b>Total</b>										
<b>VIP Area</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>			
Food	Burgers etc.	£200.00	1	£200.00	Income			£0.00	Sponsorship			£0.00				£0.00							
Drinks	Beer etc.	£900.00	1	£900.00	Donations	£0.00	0	£0.00	Gift			£4,400.00	1	£4,400.00									
Gas		£50.00	1	£50.00	PT Stall Direct Sales	£0.00	0	£0.00	Gift			£3,000.00	1	£3,000.00									
Other Items	Napkins, etc.	£50.00	1	£50.00	New RT Stall Income	£0.00	0	£0.00	Bronze			£500.00	1	£500.00									
<b>Total</b>				<b>£1,600.00</b>	<b>Total</b>			<b>£0.00</b>	<b>Total</b>			<b>£8,900.00</b>	<b>Total</b>										
<b>Slow stall and Soft Drinks</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>			
Slow Goods	Wants etc	£1,000.00	1	£1,000.00	Actuals against Budget			£24,400.00	Other Income			£0.00				£0.00							
Soft Drinks	Cans etc for public consumption	£500.00	1	£500.00	Income against Actuals			£0.00				£0.00				£0.00							
<b>Total</b>				<b>£1,500.00</b>	Income against Budget			£24,400.00	<b>Total</b>			<b>£8,900.00</b>	<b>Total</b>										
<b>Other Items</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>			
First Aid	St. John Ambulance	£400.00	1	£400.00	Income against Budget			£24,400.00				£0.00				£0.00							
Radios	Radio Hire	£200.00	1	£200.00	Income against Actuals			£0.00				£0.00				£0.00							
Van Insurance		£60.00	1	£60.00	Income against Budget			£24,400.00				£0.00				£0.00							
Lighting	Gate lighting and Wipers etc	£200.00	1	£200.00								£0.00				£0.00							
Other Items	Bin bags, cable ties, etc.	£100.00	1	£100.00								£0.00				£0.00							
Funfair		£1,000.00	1	£1,000.00								£0.00				£0.00							
<b>Total</b>				<b>£3,960.00</b>								<b>£8,900.00</b>	<b>Total</b>										
<b>Actuals</b>	<b>Description</b>	<b>Expense claim, Invoice, Cash, Card</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>								<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>							
Fireworks Display					£0.00											£0.00							
<b>Total</b>					<b>£0.00</b>								<b>Total</b>			<b>£8,900.00</b>							
<b>Advertisement and Signage</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>									<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>							
					£0.00											£0.00							
<b>Total</b>					<b>£0.00</b>								<b>Total</b>			<b>£0.00</b>							
<b>VIP Area</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>									<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>							
					£0.00											£0.00							
<b>Total</b>					<b>£0.00</b>								<b>Total</b>			<b>£0.00</b>							
<b>Slow Goods and Soft Drink</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>									<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>							
					£0.00											£0.00							
<b>Total</b>					<b>£0.00</b>								<b>Total</b>			<b>£0.00</b>							
<b>Other Items</b>	<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>									<b>Description</b>	<b>Unit Price</b>	<b>Numbers</b>	<b>Total</b>							
					£0.00											£0.00							
<b>Total</b>					<b>£0.00</b>								<b>Total</b>			<b>£0.00</b>							
<b>Total</b>					<b>£3,960.00</b>								<b>Total</b>			<b>£8,900.00</b>							







