

		110	120	130	140	150	160	170	180	190	200	240	250	250		310		
	Budget Income 2024-25	Establishment	Town Hall	Golden Acre	TIC	The Market	Cemetery	Bridge End Gardens	Allotments	The Common	Anglo-American	Jubilee Hub	Gardens and Other Open Spaces	Other Open Spaces	HST	No3	Total 2024-25	Total 2023-24
	Income Detail																	
1002	Allotments								£ 5,593								£ 5,593	£ 4,300
1009	Lease of Land										£ 700		£ 15,610				£ 16,310	£ 3,810
1000	Rent Market				£ 20,000	£ 85,000											£ 105,000	£ 85,000
1001	Verge Cutting													£ 1,351			£ 1,351	£ 1,351
1003	NatWest - Rental															£ 45,000	£ 45,000	£ 10,000
1010	Hirings							£ 8,000		£ 7,000		£ 1,000					£ 16,000	£ 13,500
1500	Cemetery - Burial Fees						£ 25,000										£ 25,000	£ 25,000
1505	Cemetery Chapel Hire						£ 1,000										£ 1,000	£ 1,000
1510	Cemetery Rights of Burial						£ 7,800										£ 7,800	£ 7,800
1515	Cemetery Memorial Rights						£ 3,360										£ 3,360	£ 3,360
1520	Cemetery Grave Maintenance						£ 300										£ 300	£ 300
1200	Room Hires Town Hall		£ 50,000														£ 50,000	£ 45,000
1200	Contra Grant off sets		£ 5,000														£ 5,000	£ 5,000
1210	Room Hires GA			£ 20,000													£ 20,000	£ 20,000
1302	TIC Shop Sales				£ 20,000												£ 20,000	£ 40,000
1310	TIC website				£ 3,750												£ 3,750	£ 3,250
1325	TIC Other ticket Commssn				£ 6,000												£ 6,000	£ 5,000
	Grant UDC re J/House																£ -	£ 5,000
1090	bank interest	£ 55,000															£ 55,000	£ 110
1600	Christmas Market					£ 900											£ 900	£ 900
																	£ -	£ -
	TOTALS	£ 55,000	£ 55,000	£ 20,000	£ 49,750	£ 85,900	£ 37,460	£ 8,000	£ 5,593	£ 7,000	£ 700	£ 1,000	£ 15,610	£ 1,351	£ -	£ 45,000	£ 387,364	£ 279,681