



PARTNERSHIP
ENTERPRISE EAST GROUP
SAFFRON WALDEN
TOWN COUNCIL
UCAN



ENTERPRISE EAST GROUP CIC



SAFFRON WALDEN
TOWN COUNCIL



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Introductions

☐ Saffron Walden Town Council

- Lisa Courtney – Town Clerk
- Colette Kerr – Events & Activities Officer

☐ Enterprise East CIC

- Samantha McReynolds – Managing Director
- Dani Saltmarsh – Business Development Co-ordinator
- Kiera McReynolds – Student Support Manager

☐ Uttlesford Community Action Network (UCAN)

- Clive Emmett – CEO
- Sue Game – Operations Manager
- Richard Corby – Finance Manager
- Sophie Davis – Deputy Operations Manager

Partnership Responsibilities

Saffron Walden Town Council

- Lease holder

Enterprise East CIC

- Kitchen Management and occupancy
- Sessions Co-ordination – focusing on food poverty / support

Uttlesford Community Action Network (UCAN)

- Centre Co-ordination
- Sessions Coordination
- Volunteer Centre management
- Community Fridge Coordination



Jubilee Hub Partnership

□ Primary Aims & Objectives of Jubilee Hub

- Programme of activities / services based on:
 - Local need
 - Lead by the community
 - Delivered in partnership

Aim of presentation

- Introduce partners to Council
- Update and inform Council on Jubilee Hub progress to date
- Share Community Survey findings
- Illustrate strength of partnership
- Highlight success stories
- Share future vision for the community hub



Timeline

- ❑ **Pre-2019** – Formerly: Garden Room / Day Centre – providing hot meals for older residents
- ❑ **March 2020** - Premises closed prior to pandemic - discussions between SWTC and UDC over several years
- ❑ **November 2022** – Partnership planning with EE and UCAN commences
- ❑ **January 2023** – Warm Welcome Hub moves from Town Hall
- ❑ **15 March 2023** – announcement of signed lease agreement for a 10-year tenancy, and **Jubilee Hub Partnership** formed
- ❑ **April 2023** – **Jubilee Hub opens its doors**
- ❑ **December 2023** – Lease, extended to a 16-year lease



Programme

JUBILEE hub


FOLLOW US 

WEEKLY ACTIVITIES WINTER 2023

Join us each week for our free drop-in activities at the Jubilee Hub. Tea & coffee provided. **Everyone welcome!**

OPEN TO ALL COMMUNITY FRIDGE MON-FRI

	MORNING (10am-12pm)	AFTERNOON (2pm-4pm)
MONDAY	MEET UP MONDAY INCLUDING PUSHCHAIR PITSTOP Drop in for tea, coffee & chat. Swap children's toys & clothes with other parents.	SINGING FOR THE SOUL Our afternoon sing-along group. No experience needed. We sing for the fun of it!
TUESDAY	STAY SAFE, STAY WELL Advice for people. Crime prevention, scam awareness, hints & tips. Winter warmth support including coat exchange.	SUPPORT GROUPS A variety of support groups for specific health conditions. Diabetes prevention, Parkinson Café (2nd Tuesday of the month).
WEDNESDAY	COMMUNITY GROUPS Monthly support groups hosted by local charities. Support for Sight, Fibromyalgia Café.	BUILDING BUDDIES Men's Shed Project, Model making & kit building & plenty of cups of tea!
THURSDAY	WELLBEING HUB INCLUDING MY WEIGHT MATTERS Help & support with living a healthier life.	WARM WELCOME HUB Free light lunch served from 12pm with friends & chat. Tea and coffee from 2pm. Café Clare drop in (St Clares Hospice).
FRIDAY	DIGITAL BUDDIES Support with using Information Technology & Apps.	JUBILEE HUB ARTIST HOUR Try your hand at art & crafts, with support from our instructor.

UCAN VOLUNTEER CENTRE 

Find out more about volunteering in Uttlesford district by popping inside and speaking to one of our team.

The UCAN Volunteer Centre is open every weekday between 10am and 2pm. We also have a display of all the latest volunteering opportunities in the district.

JUBILEE hub

3 Hill Street, Saffron Walden, CB10 1EH | Email: jubilee.hub@ucan.org.uk

www.ucan.org.uk/Jubilee-hub

A PARTNERSHIP BETWEEN

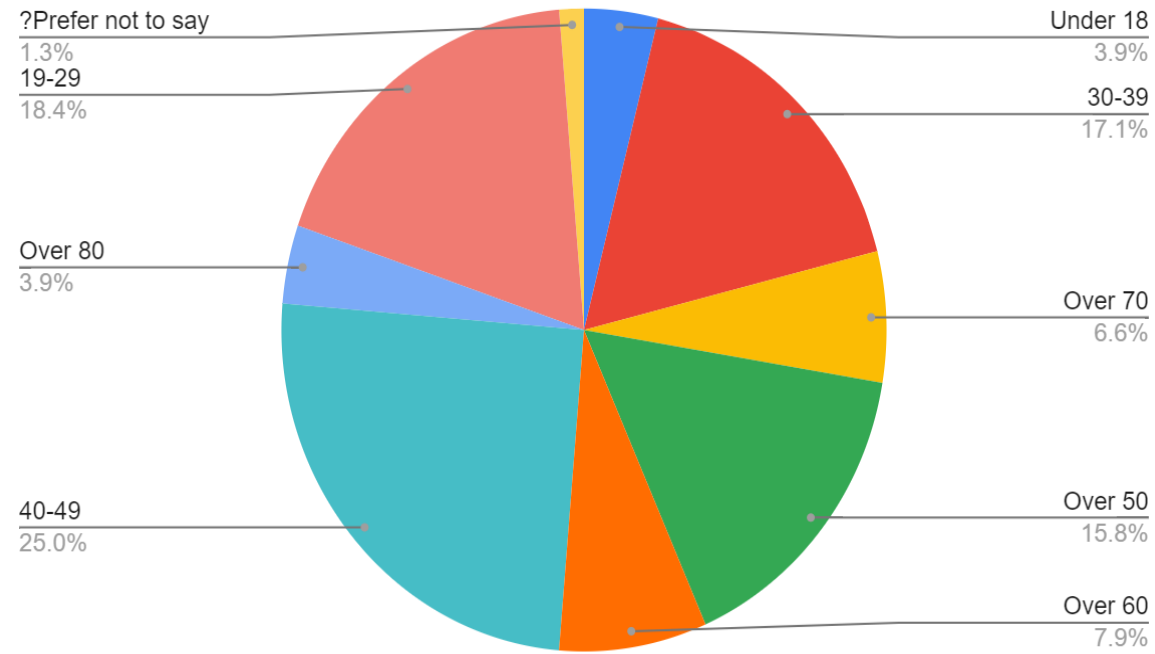
  



Community Survey

☐ Results from survey

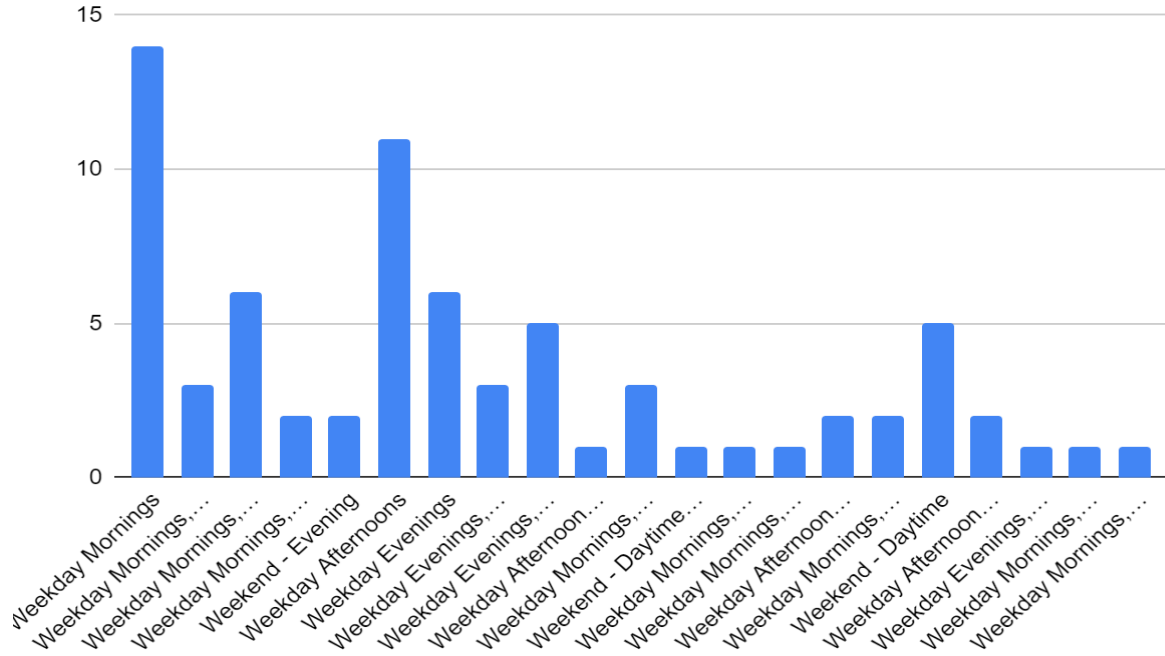
Age group



Community Survey

☐ Results from survey

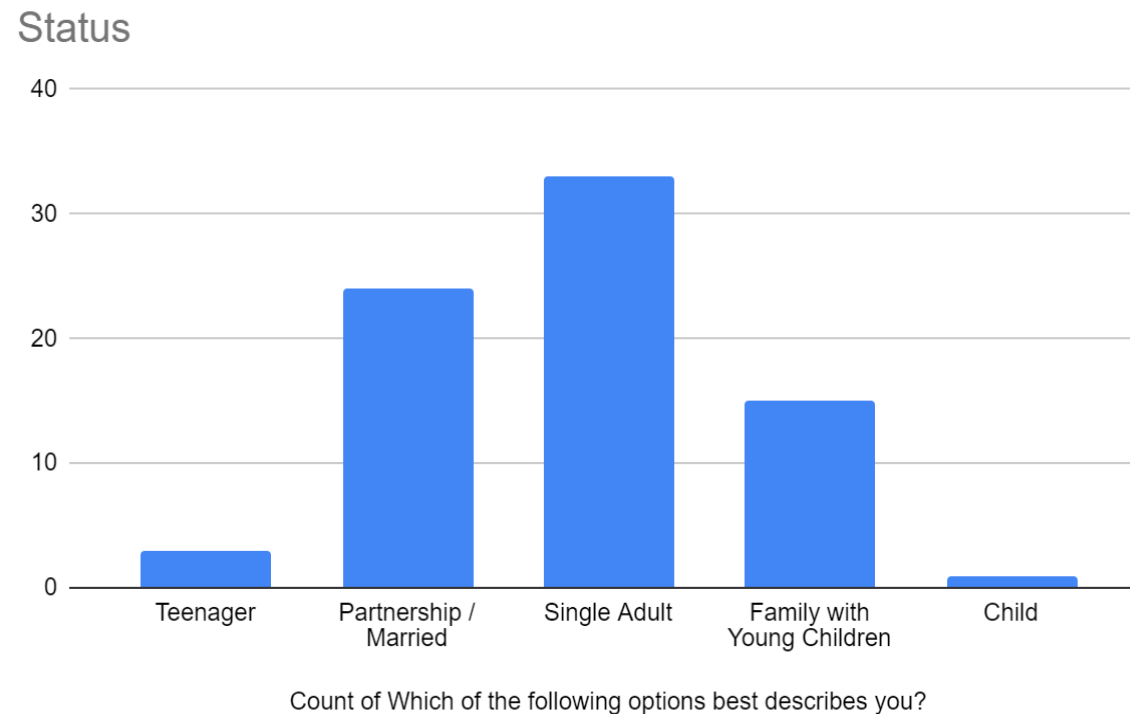
When would you be most interested in attending activities at the Jubilee Hub?



Count of When would you be most interested in attending activities at the Jubilee Hub?

Community Survey

☐ Results from survey





Budget

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Jubilee Hub – Operating Costs 2024 – 2025

• £18,285

- Utility Bills
- Rates
- Insurance
- Equipment Maintenance
- Cleaning
- (excludes staffing time)



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SWTC Core Priorities

☐ Supporting SWTC Core priority **number 14**:

- *The provision of essential services, advice and guidance for children, young people and families.*



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Premises works to date

Necessary works to date

- Full fire risk assessment and implementation of findings; commissioned and carried out mandatory works
- Full electrical fixed wire test and implementation of findings
- Office space and fitout for UCAN's office base
- Health and Safety compliance and documentation plans
- UDC have carried out basement works to secure the ground floor in the house



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Compliance & Monitoring

SWTC - Leaseholder for premises

- The health and safety of all persons from potential injury and damage to their health
- Provide and maintain safe conditions, equipment and systems of work for all

- SWTC is responsible for:
 - Testing, maintenance and training
 - On-call asset management
 - Weekly cleaning and housekeeping
 - Monthly checks

SINGING FOR THE SOUL 437 Attendees

- Reduces Social Isolation
- Physical Health
- Emotional Wellbeing

ARTISTS HOUR 394 Attendees

- Varied Interaction
- Therapeutic Outlet
- Creative Outlet

Attendance: Oct 23-Feb 24



Letter to the Editor
Banish the Monday blues

ON MONDAY afternoons from 2pm a young people's choir, who some may also know as the competent, friendly waiting staff at the Cornell Cafe, together with their choir leaders, sing well known songs joyously and lustily providing joy for those that join them.

The delight is contagious, the experience is great fun, and mentally and physically one benefits from a boost in serotonin and endorphins from singing in a group. Blood vessels expand in response to the and actions that accompanying the songs.

I've only been twice, but Mondays don't any more, I just look forward to banishing the blues 'Singing for the Soul' in the Jubilee come and join us, even if you can just while, you'll still feel uplifted.

- Trilby, Saffron Walden



Coming Soon!

Cook Smart, Live Smarter!

- Promoting healthier options for teaching practical skills
- Reducing health inequalities
- Improving nutritional education
- Ensuring participants have the basic tools they need.

£15,000 funding secured from

Public Health Accelerator Bids

Youth Café

- Safe space for young people
- Access to trained support workers
- Stay safe online and in the local community.
- Skills and confidence for more independent living.
- Addressing Cost-of-Living crisis needs

£15,000 funding secured from

Essex Police Violence & Vulnerability Unit

Employability Hub

- Employer Networking hub
- Employability workshops
- Community engagement

Subject to successful funding bid

Contribution in Kind

- Volunteer Hours: **£135.44***
- Coach Travel: **£60.00**
- External Staffing: **£100.00**
- EEG Staff: **£94.00**
- Materials: **£40.00**

WEEKLY TOTAL = £429.00

ANNUAL TOTAL (50 weeks) = £21,472.00

*Social Proxy Value



**£3,000 donation secured
from
Audley Lodge:
to support the renovation of
The Jubilee Hub kitchen**



ENTERPRISE EAST GROUP



JUBILEE
hub

Case Study - Jessie

- Jessie is 20 years old
- Jessie has Cerebral Palsy and uses a motorised wheelchair
- Jessie and her care staff have been enjoying sessions at Cornell café and Jubilee Hub
- Jessie enjoys the music and part of the session
- Jessie's carers have shared some feedback

Forwarded
Both Choirs are the absolute highlight of Jessie's week, and its pure joy for her (and for those of us who get to share it with her), singing, giggling, chair dancing and feeling the love from all her friends old and young. These are defiantly her special happy places.

16:27



**DIGITAL INCLUSION
SESSIONS**
264 Attendees

BUILDING BUDDIES
65 Attendees
Attendance Sept 23 – Dec 23





Coming Soon!

Stay Safe, Stay Well

A partnership with Essex Police, PFCC Tri Service Officer, UDC Community Safety Partnership & UCAN:

- Avoid being scammed online
- Stay safe in your homes
- Not become victims of financial fraud
- Risk of fires, domestic violence or harassment.



Contribution in Kind

- Annual Staff Costs: **£25,000**
- Direct delivery costs from 1st April to date: **£2,305**
- EQUIPMENT: Marketing Materials & Kit, Refreshments, Food, Community Fridge etc: **£3,500**

WEEKLY TOTAL = £616.10

ANNUAL TOTAL (50 weeks) = £30,805.00

Case Study – Digital Inclusion



I've attended quite a few sessions of Digital inclusion with Ali and Adam on Friday mornings, and I just want to tell you how much I appreciate their help. Adam has helped me to gather photos from 4 separate digital devices, collect them onto storage devices and save them to iCloud. I feared these photos would be lost, as the mobile phone and laptop are disused. Some of the family photos hold priceless memories and I'm so grateful

I live in a sheltered community of 31 tenants, all of us on medication, and we have greatly benefited from being able to make appointments online and being shown how to use the NHS APP since we joined the sessions.

I'm so glad your enterprise at Jubilee Gardens is a success as it provides much needed support for our local community. ST Saffron Walden

Grants & Business Sponsorship

Grants

- **£400** from Clarion towards SW Community Fridge expenses
- **£400** from Clarion towards Warm Welcome activity / expenses
- **£400** from UDC (2 x Members Initiative Fund) towards SW Community Fridge expense
- **£500** from Tesco Groundworks towards SW Community Fridge

National Lottery Fund – Partnership Fund

- Passed stage 1 ‘expression of interest’ phase
- Stage 2 – Full application to be submitted April 2024

Business Sponsorship Opportunities



Conclusion & Recommendations to Council

- To **recognise the positive impact** of the Jubilee Hub services, meeting the core objectives of SWTC
- To continue **promoting and supporting** this activity
- Attend** Jubilee Hub Community Day on **Monday 20th May 2024**



Q&A



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