

Proposed Timetable for 2024-25 Budget

Item	Date	Action	Narrative
1	Monday 11 th September 2023	Establish Membership to the Budget Working Group	Note Membership need not be restricted to members of the F&E Committee
2	October 2023	Budget Working Group to review and consider 1 st draft budget	Meetings with committees to draw up list of proposed projects for 2024-25
3	Monday 20 th November 2023	Budget Working Group to present 1 st draft budget to F&E Committee	
4	4 th December 2023	Draft budget presented to Full Council for consideration	
5	Monday 15 th January 2024	Full Council meeting to discuss, review and agree budget	Anticipated 2024-25 budget will be set at this meeting
6	Jan 2024	Should the budget not be set at the meeting a further Extraordinary FC meeting must be set	Note that only the Full Council can set and approve the annual budget, it cannot be delegated to Committee.
7	End Jan 2024 (date tbc)	Precept figure must be advised to UDC	Non-moveable date but date awaited from UDC