

### Proposed Timetable for 2023-24 Budget

Item	Date	Action	Narrative
1	Monday 12 <sup>th</sup> September 2022	Establish Membership to the Budget Working Group	Note Membership need not be restricted to members of the F&E Committee
2	October 2022	Budget Working Group to review and consider 1 <sup>st</sup> draft budget	Meetings with committees to draw up list of proposed projects for 2023-24
3	Monday 21 <sup>st</sup> November 2022	Budget Working Group to present 1 <sup>st</sup> draft budget to F&E Committee	
4	5 <sup>th</sup> December 2022	Draft budget presented to Full Council for consideration	
5	Monday 9 <sup>th</sup> January 2023	Full Council meeting to discuss, review and agree budget	Anticipated that budget will be set at this meeting
6	Jan 2023	Should the budget not be set at the meeting a further Extraordinary FC meeting must be set	Note that only the Full Council can set and approve the annual budget, it cannot be delegated to Committee.
7	End Jan 2023 (date tbc)	Precept figure must be advised to UDC	Non-moveable date but date awaited from UDC