

		110	120	130	140	150	160	170	180	190	200	240	250	250		310	
	Budget Income 2022-23	Establishment	Town Hall	Golden Acre	TIC	The Market	Cemetery	Bridge End Gardens	Allotments	The Common	Anglo-American	Municipal Gardens/F lower Beds/Jubilee House	Other Open Spaces	Other Open Spaces	HST	Nat West	Total 2023-24
	Income Detail																
1002	Allotments								£ 4,300								£ 4,300
1009	Lease of Land										£ 700		£ 3,110				£ 3,810
1000	Rent Market					£ 85,000											£ 85,000
1001	Verge Cutting													£ 1,351			£ 1,351
1003	NatWest - Rental															£ 10,000	£ 10,000
1010	Hirings							£ 7,500		£ 6,000							£ 13,500
1500	Cemetery - Burial Fees							£ 25,000									£ 25,000
1505	Cemetery Chapel Hire							£ 1,000									£ 1,000
1510	Cemetery Rights of Burial							£ 7,800									£ 7,800
1515	Cemetery Memorial Rights							£ 3,360									£ 3,360
1520	Cemetery Grave Maintenance							£ 300									£ 300
1200	Room Hires Town Hall		£ 45,000														£ 45,000
1200	Contra Grant off sets		£ 5,000														£ 5,000
1210	Room Hires GA			£ 20,000													£ 20,000
1302	TIC Shop Sales					£ 40,000											£ 40,000
1310	TIC website					£ 3,250											£ 3,250
1320	TIC AEC Tickets					£ -											£ -
1325	TIC Other ticket Commssn					£ 5,000											£ 5,000
	Grant UDC re J/House											£ 5,000					£ 5,000
1090	bank interest	£ 110															£ 110
1600	Christmas Market					£ 900											£ 900
																	£ -
	TOTALS	£ 110	£ 50,000	£ 20,000	£ 48,250	£ 85,900	£ 37,460	£ 7,500	£ 4,300	£ 6,000	£ 700	£ 5,000	£ 3,110	£ 1,351	£ -	£ 10,000	£ 279,681