

Theatre Unboxed Walden Tales Production Budget

IN KIND

	No.	£	Wks	Budget expenditure	Budget income
FEES					
Writer	2	£510.00	2	£2,040.00	
Director	1	£510.00	2	£1,020.00	
Production Manager	1	£510.00	2	£1,020.00	
Production Sound/Electrician	1	£800.00	1	£800.00	
Research	2	£510.00	2	£2,040.00	
SUBTOTAL				£6,920.00	
PERFORMER AND SM FEES					
Actors/Performances	3	£510.00	1	£1,530.00	
Actors/Rehearsals	3	£510.00	1.5	£2,295.00	
Site specific consultation	1	£510.00	1	£510.00	
Music production	1	£510.00	1	£510.00	
Stage manager	1	£510.00	1	£510.00	
SUBTOTAL				£5,355.00	
COMMUNITY RESOURCE PACK					
Research by Hannah Walker (in kind)	1	£200.00	1	£200.00	£200.00
Writer	1	£1,000.00	1	£1,000.00	
Material	1	£100.00	1	£100.00	
Editing and producing QR visuals	1	£500.00	1	£500.00	
SUBTOTAL				£1,800.00	

	No.	£	Wks	Budget expenditure	Budget income
COMMUNITY OUTREACH					
Workshop facilitator	2	£300.00	1	£600.00	
Space 15 hours (in kind)	1	£225.00	1	£225.00	£225.00
Editing community research	1	£300.00	1	£300.00	
SUBTOTAL				£1,125.00	
PHYSICAL PRODUCTION					
Props	1	£500.00	1	£500.00	
Costumes	1	£500.00	1	£500.00	
Production manager exps	1	£50.00	1	£50.00	
Lighting and stage equipment	1	£1,500.00	1	£1,500.00	
Electrics consumables	1	£200.00	1	£200.00	
Sound consumables	1	£50.00	1	£50.00	
Transport and storage	1	£100.00	1	£100.00	
Sound hires (in kind)	1	£500.00	1	£500.00	£500.00
Video editing	1	£1,000.00	1	£1,000.00	
Video projection recording	1	£500.00	1	£500.00	
installation equipment use	1	£500.00	1	£500.00	
Recording studio	1	£300.00	1	£300.00	
Performance venue @£250 a day (in kind)	1	£1,000.00	1	£1,000.00	£1,000.00
Photo displays	1	£500.00	1	£500.00	
SUBTOTAL				£7,200.00	
REHEARSAL RUN COSTS					
Scripts/Scores/Copying	1	£25.00	1	£25.00	
Rehearsal rooms	1	£1,000.00	1	£1,000.00	
Covid precautions (materials)	1	£20.00	1	£20.00	

	No.	£	Wks	Budget expenditure	Budget income
Petty cash and misc.	1	£100.00	1	£100.00	
SUBTOTAL				£1,145.00	
ADVERTISING, MARKETING AND PR					
Advertising	1	£400.00	1	£400.00	
Print and design	1	£100.00	1	£100.00	
Marketing	1	£300.00	1	£300.00	
Photographer	1	£300.00	1	£300.00	
Trail and prizes for community	1	£200.00	1	£200.00	
SUBTOTAL				£1,300.00	
OTHER EXPENSES					
Insurance - public liability	1	£500.00	1	£500.00	
Insurance - employer's liability	1	£200.00	1	£200.00	
Ent and workshop audience refreshments	1	£50.00	1	£50.00	
SUBTOTAL				£750.00	
TOTALS					
FEES				£6,920.00	
PERFORMER AND SM FEES				£5,355.00	
COMMUNITY RESOURCE PACK				£1,800.00	
COMMUNITY OUTREACH				£1,125.00	
PHYSICAL PRODUCTION				£7,200.00	
REHEARSAL RUN COSTS				£1,145.00	
ADVERTISING, MARKETING AND PR				£1,300.00	
OTHER EXPENSES				£750.00	
TOTAL COSTS				£25,595.00	

	No.	£	Wks	Budget expenditure	Budget income
CONTINGENCY		5%		£1,279.75	
GRAND TOTAL EXPENDITURE				£26,874.75	
INCOME					
ECC Arts and Cultural Recovery Fund (TBC)					£24,149.75
Saffron Walden Town Council Grant (TBC)					£300.00
UDC Leisure and Cultural Grant (TBC)					£500.00
GRAND TOTAL INCOME				£26,874.75	