

| | 110 | 120 | 110 | 130 | 140 | 150 | 160 | 170 | 180 | 190 | 200 | 250 | 250 | | | |
|---------------------------------|---------------|-----------|----------|-------------|----------|------------|----------|--------------------|------------|------------|----------------|-------------------|-------------------|-----|---------------|---------------|
| Budget Income 2022-23 | Establishment | Town Hall | Nat West | Golden Acre | TIC | The Market | Cemetery | Bridge End Gardens | Allotments | The Common | Anglo-American | Other Open Spaces | Other Open Spaces | HST | Total 2022-23 | Total 2021-22 |
| Income Detail | | | | | | | | | | | | | | | | |
| 1002 Allotments | | | | | | | | | £ 3,800 | | | | | | £ 3,800 | £ 3,800 |
| 1009 Lease of Land | | | | | | | | | | | £ 700 | £ 2,250 | | | £ 2,950 | £ 1,150 |
| 1000 Rent Market | | | | | | £ 79,400 | | | | | | | | | £ 79,400 | £ 77,400 |
| 1001 Verge Cutting | | | | | | | | | | | | | £ 1,351 | | £ 1,351 | £ 1,351 |
| 1003 Rent: NatWest | | | £ 24,000 | | | | | | | | | | | | £ 24,000 | £ 24,000 |
| 1010 Hirings | | | | | | | | £ 5,500 | | £ 6,000 | | | | | £ 11,500 | £ 11,500 |
| 1500 Cemetery - Burial Fees | | | | | | | £ 25,000 | | | | | | | | £ 25,000 | £ 24,000 |
| 1505 Cemetery Chapel Hire | | | | | | | £ 1,000 | | | | | | | | £ 1,000 | £ 1,000 |
| 1510 Cemetery Rights of Burial | | | | | | | £ 7,800 | | | | | | | | £ 7,800 | £ 7,800 |
| 1515 Cemetery Memorial Rights | | | | | | | £ 3,360 | | | | | | | | £ 3,360 | £ 3,360 |
| 1520 Cemetery Grave Maintenance | | | | | | | £ 300 | | | | | | | | £ 300 | £ 78 |
| 1200 Room Hires Town Hall | | £ 23,000 | | | | | | | | | | | | | £ 23,000 | £ 20,000 |
| 1200 Contra Grant off sets | | £ 5,000 | | | | | | | | | | | | | £ 5,000 | £ 5,000 |
| 1200 Room Hires GA | | | | £ 20,000 | | | | | | | | | | | £ 20,000 | £ 20,000 |
| 1302 TIC Shop Sales | | | | | £ 37,500 | | | | | | | | | | £ 37,500 | £ 36,400 |
| 1310 TIC website | | | | | £ 3,250 | | | | | | | | | | £ 3,250 | £ 3,000 |
| 1320 TIC AEC Tickets | | | | | £ - | | | | | | | | | | £ - | £ - |
| 1325 TIC Other ticket Commsn | | | | | £ 5,000 | | | | | | | | | | £ 5,000 | £ 5,000 |
| 1090 bank interest | £ 110 | | | | | | | | | | | | | | £ 110 | £ 110 |
| 1600 Late Night Shopping Event | | | | | | £ 900 | | | | | | | | | £ 900 | £ 900 |
| The Covid Factor | | | | | | | | | | | | | | | £ - | -£ 50,000 |
| TOTALS | £ 110 | £ 28,000 | £ 24,000 | £ 20,000 | £ 45,750 | £ 80,300 | £ 37,460 | £ 5,500 | £ 3,800 | £ 6,000 | £ 700 | £ 2,250 | £ 1,351 | £ - | £ 255,221 | £ 195,849 |