



Town Council Budget 2019/20

Your Town Council spends your money on projects which will benefit the residents of Saffron Walden. The Town Council believes that this budget represents value for money whilst continuing to offer a dedicated quality service to all our residents. The budget equates to a charge of £168.51 annually for a Band D Property, representing an increase of 1.5% from 2018/19

Cost Centre	Budget
Office Administration	£434,510
Town Hall running	£100,880
Golden Acre	£21,501
Tourist Information Centre	£172,484
The Market	£51,195
The Cemetery	£70,060
Bridge End Gardens	£128,062
Allotments	£8,298
The Common	£18,905
Anglo-American Playing Fields	£14,229
The Skate Park	£11,412
Municipal Gardens & Flower Beds	£39,727
Other Open Spaces	£105,287
Council Depot	£16,825
Hill Street Toilets	£23,625
Street Services, litter picking etc	£30,397
Caton's Lane Carpark	£1,530
Expenditure	£1,248,927
Money Set Aside for Capital Works eg Town Hall	£157,606
Total Expenditure	£1,406,533
Less:	
Income from Room Hire, The Market	£251,951
Grants from Uttlesford District Council	£20,000
Carry forward from reserves	£31,100
	£303,051
Required for Precept	£1,103,482