



Town Council Budget 2017/18

Your Town Council spends your money on projects which will benefit the residents of Saffron Walden. The Town Council believes that this budget represents value for money whilst continuing to offer a dedicated quality service to all our residents. The budget equates to a charge of £163.19 annually for a Band D Property, representing an increase of 1.98% from 2016/17

Cost Centre	Budget
Office Administration	£332,069
Town Hall running	£112,413
Golden Acre	£24,410
Tourist Information Centre	£137,631
The Market	£41,706
The Cemetery	£61,834
Bridge End Gardens	£101,653
Allotments	£5,843
The Common	£16,709
Anglo-American Playing Fields	£12,813
The Skate Park	£9,416
Municipal Gardens & Flower Beds	£55,857
Other Open Spaces	£105,491
Council Depot	£11,938
Hill Street Toilets	£27,362
Street Services, litter picking etc	£31,867
Caton's Lane Carpark	£3,400
Expenditure	£1,092,412
Money Set Aside for Capital Works eg Town Hall	£205,850
Total Expenditure	£1,298,262
Less:	
Income from Room Hire, The Market	£232,650
Other Grants	£4,000
Grants from Uttlesford District Council	£47,803
	£284,453
Required for Precept	£1,013,809