



## Town Council Budget 2018/19

Your Town Council spends your money on projects which will benefit the residents of Saffron Walden. The Town Council believes that this budget represents value for money whilst continuing to offer a dedicated quality service to all our residents. The budget equates to a charge of £166.02 annually for a Band D Property, representing an increase of 1.73% from 2017/18

<b>Cost Centre</b>	<b>Budget</b>
Office Administration	£399,462
Town Hall running	£103,429
Golden Acre	£29,822
Tourist Information Centre	£137,609
The Market	£43,341
The Cemetery	£73,900
Bridge End Gardens	£83,856
Allotments	£7,593
The Common	£13,136
Anglo-American Playing Fields	£13,088
The Skate Park	£9,716
Municipal Gardens & Flower Beds	£36,605
Other Open Spaces	£120,893
Council Depot	£16,992
Hill Street Toilets	£22,952
Street Services, litter picking etc	£28,291
Caton's Lane Carpark	£3,367
<b>Expenditure</b>	<b>£1,144,051</b>
<b>Money Set Aside for Capital Works eg Town Hall</b>	<b>£168,200</b>
<b>Total Expenditure</b>	<b>£1,312,251</b>
Less:	
Income from Room Hire, The Market	£241,608
Grants from Uttlesford District Council	£20,000
	<b>£261,608</b>
<b>Required for Precept</b>	<b>£1,050,643</b>